

## APPENDIX A

### Project Pipeline – Main Programme

Thematic Area	District	Project	19/20 £	later years	Total Spend all years (£M)
TRANSPORT	RMBC	Waverley Lower Don Valley A630	2,965,000	37,495,000	40,460,000
INFRA	DBC	DSA Capacity Expansion - Grant	5,000,000	0	5,000,000
SKILLS	BMBC	Barnsley College Digital Innovation Hub	2,590,000	0	2,590,000
INFRA	BMBC	M1 Junction 37 Ph2 –Economic Growth Corridor (Claycliffe)	1,376,678	9,259,950	10,636,628
TRANSPORT	DBC	A630 Westmoor Link Dualing	2,500,000	2,500,000	5,000,000
TRANSPORT	RMBC	Greasbrough Road Junctions	0	3,518,236	3,518,236
INFRA	DBC - Project Deferred	Doncaster Urban Centre Markets Phase 2	1,488,000	0	1,488,000
INFRA	RMBC	Forge Island Phase 2	2,800,000	0	2,800,000
SKILLS	DBC	Doncaster UTC Ltd	100,000	200,000	300,000
INFRA	DBC - Project Deferred	Doncaster Urban Centre - St Sepulchre West / Station Forecourt Phase 3	0	1,600,000	1,600,000
SKILLS	SCC	Digital Innovation Partnership	0	2,000,000	2,000,000
SKILLS	CBC	DRIIVE	200,000	2,396,782	2,596,782
INFRA	RMBC	Century BIC Phase II	600,000	1,000,000	1,600,000
		<b>Total</b>	<b>19,619,678</b>	<b>59,969,968</b>	<b>79,589,646</b>

### Project Pipeline – BIF

Thematic Area	Type	Project	19/20	later years	Total Spend all years (£M)
BUSINESS	Inward Invest	Project Merthyr	0	£5,000,000	£5,000,000
BUSINESS	Inward Invest	Project Chorus	0	£8,000,000	£8,000,000
BUSINESS	Inward Invest	Project Switzerland	0	£15,000,000	£15,000,000
BUSINESS	Inward Invest	Project Ebbwvale	0	£9,000,000	£9,000,000
BUSINESS	Inward Invest	Project Robotics	0	£1,000,000	£1,000,000
BUSINESS	Inward Invest	Project Underground	0	£2,000,000	£2,000,000
BUSINESS	BIF (Sub £2m)	Project Hot Air	£500,000	£0	£500,000
BUSINESS	BIF (Sub £2m)	Project Illinois	£400,000	£0	£400,000
BUSINESS	BIF (Sub £2m)	Project Bannana	£350,000	£0	£350,000
BUSINESS	BIF (Sub £2m)	Project Sheep	£500,000	£0	£500,000
BUSINESS					£0
BUSINESS	Made Smarter and Productivity	Various	£796,397	£0	£796,397
		<b>Total</b>	<b>£2,546,397</b>	<b>£40,000,000</b>	<b>£42,546,397</b>

### Project Pipeline – Housing Fund

Thematic Area	District	Project	19/20	later years	Total Spend all years (£M)
HOUSING	RMBC	Rotherham Town Centre	0	3,916,915	3,916,915
HOUSING	BMBC	Nanny Marr Road	0	367,500	367,500
HOUSING	SCC	Foxhill crescent	1,250,000	1,250,000	2,500,000
HOUSING	Derbyshire Dales	Bradwell CLT	270,000	0	270,000
HOUSING	SCC	Claywood*	0	300,000	300,000
		<b>Total</b>	<b>£1,520,000</b>	<b>£5,834,415</b>	<b>£7,354,415</b>

**Projects with Full approval but not yet in contract – Main Programme**

District	Project	19/20	later years	Total Spend all years (£M)	Approval Date
BMBC	Infra - M1 J37 Phase 1 – Claycliffe	1,171,374	0	<b>£1,171,374</b>	29/01/2018
RMBC	Infra - Waverley Local Centre	2,583,561	£4,416,439	<b>£7,000,000</b>	03/06/2019
SCC	Skills - Digital Engineering Skills Development Network	583,546	£3,129,109	<b>£3,712,655</b>	29/07/2019
DMBC	360 VFX	906,000	0	<b>£906,000</b>	03/06/2019
SCC	Skills - teenager to employee	494,900	0	<b>£494,900</b>	06/08/2019
	<b>Total</b>	<b>5,739,381</b>	<b>7,545,548</b>	<b>13,284,929</b>	

**Projects with Full approval but not yet in contract – BIF**

District	Project	19/20	later years	Total Spend all years (£M)	Approval Date
SCC	ITM Power	400,000	0	<b>400,000</b>	Feb-18
DMBC	Abbey Glen	0	100,000	<b>100,000</b>	Oct-18
DMBC	360 Media	1,400,000	2,700,000	<b>4,100,000</b>	Jun-18
SCC	First Group Contact (First Group)	643,964	1,106,036	<b>1,750,000</b>	Nov-18
SCC	Nprime	92,910	2,090	<b>95,000</b>	Feb-19
RMBC	Ricardo	284,402	1,695,598	<b>1,980,000</b>	Mar-19
SCC	Fernite	135,000	0	<b>135,000</b>	Mar-19
BMBC	Reliance High-Tech Ltd	121,000	0	<b>121,000</b>	Jul-19
SCC	Skyline	0	619,000	<b>619,000</b>	Aug-19
	<b>Total</b>	<b>3,077,276</b>	<b>6,222,724</b>	<b>9,300,000</b>	

**Projects with Full approval but not yet in contract – Housing Fund**

District	Project	19/20	later years	Total Spend all years (£M)	Approval Date
RMBC	Modern Methods of Construction Pilot	663,880	0	663,880	14.02.19
SCC	Little Kelham	1,000,000	0	1,000,000	14.02.19
	<b>Total</b>	<b>3,181,024</b>	<b>0</b>	<b>3,181,024</b>	